

Finance Committee

Meeting Venue:
Committee Room 2 – Senedd

Meeting date:
25 October 2012

Meeting time:
09:15

Cynulliad
Cenedlaethol
Cymru

National
Assembly for
Wales



For further information please contact:

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Agenda

Private briefing (9:15 – 9:30)

- 1. Introductions, apologies and substitutions (9:30 – 9:35)**
- 2. Welsh Government draft budget proposals for 2013–14 (9:35 – 10:30)**

Jane Hutt AM, Minister for Finance and Leader of the House
Jo Salway, Head of Strategic Budgeting
Andrew Jeffreys, Head of Strategic Capital Investment
Jeff Andrews, Specialist Policy Adviser

3. Papers to note (Pages 1 – 5)

FIN(4) 17–12 – Paper 1 – Response to consultation on the Welsh Government’s draft budget from WCVA

Minutes of previous meeting

- 4. Motion under Standing Order 17.42 to resolve to exclude the public from the meeting for the following business:**
Items 5 to 8.

- 5. Consideration of draft report on the Public Service Ombudsman for Wales draft estimate (10:30 – 11:00)** (Pages 6 – 13)

Break (11:00 – 11:05)

6. Consideration of evidence on the Welsh Government draft budget proposals 2013–14 (11:05 – 11:30)

7. Welsh Government draft budget proposals 2013–14 – Key themes and emerging issues (11:30 – 12:00) (Pages 14 – 17)

8. Consideration of draft work programme – autumn term 2012 (12:00 – 12:15) (Pages 18 – 19)